GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5-S

sábado, 30 de septiembre de 2023

2.1.1.1.2.100 Congreso del Estado

UR URO FI FUN SF SSF PS OA PP AI PT MPIO GA CGOC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**289,092,101.16**	**1,318,208.21**	**290,410,309.37**	**290,410,309.37**	**0.00**	**197,706,315.54**	**193,122,300.01**	**193,122,300.01**	**188,205,170.15**	**188,205,170.15**	**97,288,009.36**
Total		**289,092,101.16**	**1,318,208.21**	**290,410,309.37**	**290,410,309.37**	**0.00**	**197,706,315.54**	**193,122,300.01**	**193,122,300.01**	**188,205,170.15**	**188,205,170.15**	**97,288,009.36**
TOTAL FUENTE DE FINANCIMIENTO		**289,092,101.16**	**1,318,208.21**	**290,410,309.37**	**290,410,309.37**	**0.00**	**197,706,315.54**	**193,122,300.01**	**193,122,300.01**	**188,205,170.15**	**188,205,170.15**	**97,288,009.36**
TOTAL GLOBAL FUNCIÓN 1 Legislación		289,092,101.16	1,318,208.21	290,410,309.37	290,410,309.37	0.00	197,706,315.54	193,122,300.01	193,122,300.01	188,205,170.15	188,205,170.15	97,288,009.36
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		289,092,101.16	1,318,208.21	290,410,309.37	290,410,309.37	0.00	197,706,315.54	193,122,300.01	193,122,300.01	188,205,170.15	188,205,170.15	97,288,009.36
INSTITUCIONALES		289,092,101.16	1,318,208.21	290,410,309.37	290,410,309.37	0.00	197,706,315.54	193,122,300.01	193,122,300.01	188,205,170.15	188,205,170.15	97,288,009.36
01 001 1 1 1 1 A 079 01 L01 A001	Desarrollar el proceso legislativo.	222,370,286.23	514,957.01	222,885,243.24	222,885,243.24	0.00	150,124,121.56	147,272,780.09	147,272,780.09	143,365,186.23	143,365,186.23	75,612,463.15
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 2000	Materiales y Suministros.	28,506,592.75	-5,399,096.05	23,107,496.70	23,107,496.70	0.00	17,784,438.86	17,849,216.13	17,849,216.13	17,050,314.39	17,050,314.39	5,258,280.57
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21101 1 1 5 S	Recursos del Ejercicio	4,296,288.52	0.00	4,296,288.52	4,296,288.52	0.00	3,222,216.36	3,270,128.35	3,270,128.35	3,172,610.41	3,172,610.41	1,026,160.17
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21401 1 1 5 S	Recursos del Ejercicio	6,141,744.36	0.00	6,141,744.36	6,141,744.36	0.00	4,606,308.27	4,684,672.45	4,684,672.45	4,542,667.40	4,542,667.40	1,457,071.91
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 22111 1 1 5 S	Recursos del Ejercicio	5,581,998.27	0.00	5,581,998.27	5,581,998.27	0.00	4,186,498.68	4,147,741.42	4,147,741.42	4,005,862.67	4,005,862.67	1,434,256.85
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 25301 1 1 5 S	Recursos del Ejercicio	18,000.00	-3,196.00	14,804.00	14,804.00	0.00	10,304.00	3,448.00	3,448.00	3,448.00	3,448.00	11,356.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 25401 1 1 5 S	Recursos del Ejercicio	10,200.00	-2,550.00	7,650.00	7,650.00	0.00	5,100.00	0.00	0.00	0.00	0.00	7,650.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 26111 1 1 5 S	Recursos del Ejercicio	12,014,361.60	-5,410,771.20	6,603,590.40	6,603,590.40	0.00	5,403,590.40	5,402,887.36	5,402,887.36	5,002,887.36	5,002,887.36	1,200,703.04
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 27101 1 1 5 S	Recursos del Ejercicio	0.00	23,421.15	23,421.15	23,421.15	0.00	23,421.15	23,421.15	23,421.15	23,421.15	23,421.15	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 29401 1 1 5 S	Recursos del Ejercicio	24,000.00	-6,000.00	18,000.00	18,000.00	0.00	12,000.00	1,917.40	1,917.40	1,917.40	1,917.40	16,082.60
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 29601 1 1 5 S	Recursos del Ejercicio	420,000.00	0.00	420,000.00	420,000.00	0.00	315,000.00	315,000.00	315,000.00	297,500.00	297,500.00	105,000.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 3000	Servicios Generales.	23,160,980.14	4,639,990.21	27,800,970.35	27,800,970.35	0.00	20,616,925.91	20,015,312.66	20,015,312.66	19,160,716.61	19,160,716.61	7,785,657.69
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31603 1 1 5 S	Recursos del Ejercicio	208,800.00	-13,000.00	195,800.00	195,800.00	0.00	143,600.00	102,833.37	102,833.37	102,833.37	102,833.37	92,966.63
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31801 1 1 5 S	Recursos del Ejercicio	36,000.00	345.00	36,345.00	36,345.00	0.00	30,345.00	24,345.00	24,345.00	24,345.00	24,345.00	12,000.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 32903 1 1 5 S	Recursos del Ejercicio	1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	1,020,000.00	1,020,000.00	360,000.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 33111 1 1 5 S	Recursos del Ejercicio	0.00	10,790.19	10,790.19	10,790.19	0.00	10,790.19	10,790.19	10,790.19	10,790.19	10,790.19	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 33114 1 1 5 S	Recursos del Ejercicio	0.00	1,629.46	1,629.46	1,629.46	0.00	1,629.46	1,629.46	1,629.46	1,629.46	1,629.46	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 33301 1 1 5 S	Recursos del Ejercicio	19,836.00	-501.12	19,334.88	19,334.88	0.00	19,334.88	19,334.88	19,334.88	19,334.88	19,334.88	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 33603 1 1 5 S	Recursos del Ejercicio	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00	1,700,000.00	1,700,000.00	600,000.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 33913 1 1 5 S	Recursos del Ejercicio	1,739,638.10	-300,000.00	1,439,638.10	1,439,638.10	0.00	1,439,638.10	1,363,515.15	1,363,515.15	1,363,515.15	1,363,515.15	76,122.95
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 34501 1 1 5 S	Recursos del Ejercicio	10,202.00	0.00	10,202.00	10,202.00	0.00	0.00	0.00	0.00	0.00	0.00	10,202.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 34801 1 1 5 S	Recursos del Ejercicio	0.00	125,280.00	125,280.00	125,280.00	0.00	83,520.00	83,520.00	83,520.00	69,600.00	69,600.00	41,760.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 35501 1 1 5 S	Recursos del Ejercicio	3,498,865.68	-349,564.74	3,149,300.94	3,149,300.94	0.00	2,274,584.52	2,227,165.74	2,227,165.74	2,135,313.24	2,135,313.24	922,135.20
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 37111 1 1 5 S	Recursos del Ejercicio	1,008,000.00	-190,000.00	818,000.00	818,000.00	0.00	566,000.00	535,342.51	535,342.51	535,342.51	535,342.51	282,657.49
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 37213 1 1 5 S	Recursos del Ejercicio	72,000.00	0.00	72,000.00	72,000.00	0.00	54,000.00	40,750.44	40,750.44	40,750.44	40,750.44	31,249.56
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 37511 1 1 5 S	Recursos del Ejercicio	69,680.28	5,365,771.20	5,435,451.48	5,435,451.48	0.00	3,629,441.01	3,577,180.80	3,577,180.80	3,279,082.40	3,279,082.40	1,858,270.68
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 37902 1 1 5 S	Recursos del Ejercicio	0.00	20,492.00	20,492.00	20,492.00	0.00	20,492.00	20,492.00	20,492.00	20,492.00	20,492.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 38201 1 1 5 S	Recursos del Ejercicio	2,803,814.40	-10,000.00	2,793,814.40	2,793,814.40	0.00	2,092,860.80	2,066,310.80	2,066,310.80	1,951,985.20	1,951,985.20	727,503.60
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 38301 1 1 5 S	Recursos del Ejercicio	9,848,807.68	-21,251.78	9,827,555.90	9,827,555.90	0.00	7,365,353.95	7,057,962.32	7,057,962.32	6,881,562.77	6,881,562.77	2,769,593.58